

Alberta Health and Wellness 2011/2012 Funding Allocation (\$ Millions)

Community Programs and Healthy Living
\$165 (1.08%)

- Immunization support
- Community agency grants
- Safe Communities

Ministry Support Services
\$57 (0.37%)

Infrastructure Support
\$49 (0.33%)

- External information systems
- Medical equipment replacement and upgrade program

Other Programs
\$462 (2.75%)

Funding for services such as:

- Out of province health care
- Systems development
- Allied Health Services
- Cancer research and prevention
- Continuing Care initiatives
- Health services in Correctional Facilities

Human Tissue and Blood Services
\$159 (1.06%)

Drugs and Supplemental Health Benefits
\$1,041 (6.68%)

- Cancer Therapy Drugs
- Specialized High Cost Drugs

Ministry sponsored programs including:

- Pharmaceuticals
- Other benefits such as ground ambulance, prosthetics and orthotics

Physician Compensation and Development
\$3,346 (23.19%)

- Physician compensation
- On call programs
- Physician Office System Program
- Primary care
- Academic Alternate Relationship Plans
- Rural Physician Action Plan
- Medical Resident Allowances

Health Quality Council of Alberta
\$4 (0.03%)

Alberta Health Services
\$9,634 (64.51%)

- Acute, long term and continuing care
- Public and community health
- Mental health services
- Cancer treatment
- Home care
- Transplants, cardiac surgery and renal dialysis

Total – \$14.9 Billion